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ANNEX 1

ANNEX

to the

REPORT FROM THE COMMISSION TO THE COUNCIL

**on the implementation of the financial assistance provided to the Overseas Countries
and Territories under the 11th European Development Fund**

Annex 1: Distribution of indicative allocations and proposed sectors of concentration for 11th EDF-OCT funding

a) 11th EDF-OCT Indicative Territorial allocations

| OCT | (in million EUR) | Proposed sector of Concentration |
|---------------------------------------|-------------------------|---|
| Anguilla | 14.05 | Education |
| Aruba | 13.05 | Education |
| Bonaire | 3.95 | Social Development - Youth |
| Curaçao | 16.95 | Renewable energy |
| Falkland Islands | 5.90 | Connectivity and Accessibility |
| French Polynesia | 29.95 | Tourism |
| Montserrat | 18.40 | Sustainable Energy |
| New Caledonia and Dependencies | 29.80 | Employment and professional inclusion |
| Pitcairn | 2.40 | Tourism |
| Saba | 3.55 | Renewable energy |
| Saint-Pierre et Miquelon | 26.35 | Sustainable tourism and maritime connectivity |
| Saint Helena and Dependencies | 21.50 | Connectivity and accessibility |
| Sint Eustatius | 2.45 | Energy |
| Sint Maarten | 7.00 | Water and sanitation |
| Turks et Caicos Islands | 14.60 | Education |
| Wallis et Futuna Islands | 19.60 | Digital development |
| Total | 229.5 | |

| Greenland (Heading 4 of EU budget) | (in million EUR) | Sector of Concentration |
|---|-------------------------|-----------------------------------|
| Total | 217.8 | Education and vocational training |

b) 11th EDF-OCT Indicative Regional allocations

| Region | (in million EUR) | Proposed sector of concentration |
|---|-------------------------|---|
| Caribbean | 40.00 | Sustainable energy and marine biodiversity |
| Pacific | 36.00 | Climate change and biodiversity |
| Indian Ocean | 4.00 | Observation, management, conservation of terrestrial and marine ecosystem |
| Thematic programme (all-OCT) | 16.00 – 18.00 | Climate Change, including disaster risk reduction, and Sustainable Energy |
| Support measures to the Association of OCTs (OCTA) | 2 – 4.00 | Technical Assistance to OCTA |
| Total | 100,00 | |

c) 11th EDF-OCT Technical Cooperation Facility

| Technical Cooperation Facility | (in million EUR) | Comment |
|---------------------------------------|-------------------------|---|
| Total | 8.50 | EUR 3m committed in 1/2015 (EUR 1m contracted by end-2015) |

The OAD stipulates the overall amounts allocated for the territorial and for the regional programmes, as well as for technical assistance.

The indicative distribution of specific territorial allocations takes into account the size of the population, the level of Gross Domestic Product, the level of previous EDF allocations and constraints due to the geographical isolation, as stipulated in Article 9 of the OAD.

The indicative distribution of specific regional allocations reflects the need for critical mass to ensure impact and the need to encourage cooperation between OCTs, Outermost Regions and ACP, as well as third countries, as highlighted in the OAD.